

Appendix 1: Delivering the Vision Zero Plan - Eight Key Actions

Action Number	Action	Action Theme	Additional Cost and Resource	Funding Source	Delivery 2024	Delivery 2025	Delivery 2026	Delivery 2027	Delivery 2028	Delivery 2029+
1.	Make road danger reduction central to the design and delivery of all initiatives	Overarching	Action will not require additional budget	n/a						
2a.	Deliver a programme of junction improvement schemes at priority locations	Safe Streets	£2-3m for feasibility design	On-Street Parking Reserve (OSPR) and TfL Local Implementation Plan (LIP) Funding						
2b.	Deliver a programme of junction improvement schemes at priority locations	Safe Streets	£20-50m for design and delivery	Community Infrastructure Levy (CIL), S278 developer funding and OSPR						
3.	Promote and encourage compliance with speed limits in the City	Safe Speeds	c.£100k, plus delivered through existing project budgets, and officer time	TfL LIP Funding CIL and OSPR City Corporation						
4.	Take a risk-based approach to improving the design, maintenance and operation of vehicles that travel on the City's streets	Safe Vehicles	Officer time	City Corporation						
5.	Deliver behaviour change and training interventions, with a focus on improving the riding and driving behaviour of those that pose the greatest risk	Safe Behaviours	c.£35k per annum, plus officer time	TfL LIP Funding City Corporation						
6.	Improve the investigation of collisions	Post Collision	c.£40k plus officer time	TfL LIP Funding City Corporation						
7.	Improve support for those that suffer the most from the effects of fatal and serious collisions	Post Collision	Officer time	City Corporation						
8.	Develop further monitoring, evaluation, and data improvements	Post Collision	Officer time	City Corporation						